From: (b) (6 To: (b) (6

Cc: (b) (6)

Subject: FW: Revised Cost estimate (UNCLASSIFIED)

Date: Wednesday, July 25, 2018 6:37:05 PM

Attachments: Assumptions FT Bliss 24 July 2018 v4.docx
USA - ROM - 4000 AFH - Fort Bliss - Rev4.xlsx

Importance: High

CLASSIFICATION: UNCLASSIFIED

Team,

FYSA.

Cell:

(b) (6) , P.E. Director of Public Works

Directorate of Public Works Building 777, Room 100 777 Pleasonton Rd. USAG Ft. Bliss, TX 79916 Desk (b) (6) DSN

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----Original Message-----From: (b) (6) Sent: Wednesday, July 25, 2018 2:15 PM To: (b) (6) Cc: (b) (6)

Subject: FW: Revised Cost estimate (UNCLASSIFIED)

Importance: High

CLASSIFICATION: UNCLASSIFIED

Sir, as requested. Second tab on Excel shows population x duration ratios, and where the \$201M lines up in that. Also, this ROM is without much DHS input, so rations and other services are included, but in recent discussions, I have heard that DHS will source all services (rations, water, ice, waste removal/disposal, etc via their own contracting mechanism) so that would impact the ROM.

Chief, Installation Plans and Operations

Rm 2012, 11685 Sergeant Major Blvd

USAG, Fort Bliss, TX 79918

Desk: (b) (6) DSN: Cell:

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----Original Message-----

From: (b) (6)

Sent: Wednesday, July 25, 2018 2:02 PM

To: (b) (6)

Subject: FW: Revised Cost estimate

Importance: High

11/30/2018 023257



-----Original Message----From: (b) (6)
Sent: Tuesday, July 24, 2018 4:23 PM
To: (b) (6)

Cc: (b) (6)

Subject: FW: Revised Cost estimate

Importance: High



Cost estimate based on the site visit. Spreadsheet with updated ROM for the DHS Alien Family Housing at Fort Bliss is attached. Biggest change was the square footage required based on our observations at Dilley. Also changed the perimeter fencing to match Dilley and added cost to activate power, HVAC and data/telephone drops in existing structures at Site Monitor. Also included the assumptions used in formulating the ROM. Some services are included based on how Dilly is operating. The DHS rep on the ground called during the visit and he told her he wanted the Bliss operation ran like the Dilly operation. Many of the support contractors at Dilly furnished the equipment when providing the service.

I am having LOGCAP back out services per our DC meeting - only Facilities (Office/living/administrative space) and furnishings. Somewhere in the middle will be the actual requirement.

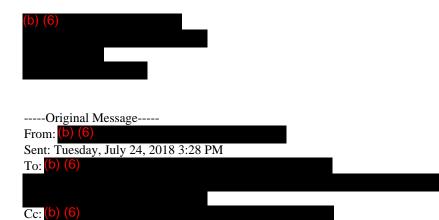
DHS REC Feedback:

- 1. Without the requirements (which is what LOGCAP and DHS are working on now), DHS can't sign a REC.
- 2. The requirements should cover the type of construction, exact land size requirement, and other considerations (i.e. electrical/sewage/water run-off etc).
- 3. Until this finished, DHS cannot move forward on the REC. That was the whole purpose of permitting the land to them, so we didn't have to do it.
- 4. Our Environmental folks are trying to go direct to DHS to get a better understanding of exactly where they are in the process.



(b) (6)

Chief, Contingency Integration Division



Subject: RE: Revised Cost estimate

(b) _

Spreadsheet with updated ROM for the DHS Alien Family Housing at Fort Bliss is attached. Biggest change was the square footage required based on our observations at Dilley. Also changed the perimeter fencing to match Dilley and added cost to activate power, HVAC and data/telephone drops in existing structures at Site Monitor. I also included the assumptions used in formulating the ROM.

Let us know if you have any questions.

Regards

(b)

Branch Chief, NORTHCOM/SOUTHCOM LOGCAP Operations HQ, US Army Sustainment Command Rock Island Arsenal

Rock Island, IL 61299

Comm'l: (b) (6) DSN: (b) (6)

.civ@mail.mil

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-----Original Message-----
From: (b) (6)
Sent: Tuesday, July 24, 2018 2:15 PM
To: (b) (6)
Cc: (b) (6)
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Subject: RE: Revised Cost estimate

Roger.

THX

Chief, Contingency Integration Division ----Original Message-----From: (b) (6) Sent: Tuesday, July 24, 2018 3:12 PM To: (b) (6) Cc: (b) (6) Subject: RE: Revised Cost estimate Just received from KTR. Reviewing now and will send shortly. vr HQ, US Army Sustainment Command **Director of Operations** Logistics Civil Augmentation Program (LOGCAP) DSN: (b) (6) Commercial: (b) (6) Mobile:(b) (6) .civ@mail.mil E-mail: ----Original Message-----From: (b) (6) Sent: Tuesday, July 24, 2018 1:24 PM To: (b) (6) Cc: (b) (6) Subject: Revised Cost estimate Importance: High Gents, Still working it? G-3 wants to provide the status to Sec Army today. Vr, Chief, Contingency Integration Division



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